

**REGIONAL SCHOOL UNIT NO. 18
BUDGET TIMELINE
2010-11**

Wednesday, November 4, 2009	Establish FY 2011 Budget Calendar
November 2-25, 2009	FY 2010 Year Review and FY 2011 budget Meetings with Administrators
November 5, 2009 – January 4, 2010	School Budget Development
Monday, January 4, 2010	School Budgets Due to Central Office
January 4-29, 2010	RSU 18 Budget Assembly
Friday, January 29, 2010	School Budget Due to Superintendent
February 10-26, 2010	Budget Review with Principals
Wednesday, March 3, 2010	RSU Board Meeting – <u>7:00 p.m.</u> – Central Office – Oakland Presentation of 2010-11 Budget to RSU Board
Monday, March 15, 2010	Budget Workshop – <u>6:00 p.m.</u> – Regular Instruction, Career Technical Education, Adult Education, Debt Service – Central Office – Oakland
Wednesday, March 17, 2010	Budget Workshop – <u>6:00 p.m.</u> – Special Education, Gifted and Talented, Other Instruction, Transportation, Summer School, Extracurricular – Central Office – Oakland
Thursday, March 18, 2010	Budget Workshop – <u>6:00 p.m.</u> – Student and Staff Support (Guidance/ Health/ Information Technology/Library/Assessment), Facilities, All Other/ System Administration, School Administration – Central Office – Oakland
Wednesday, April 7, 2010	RSU Board Meeting – <u>7:00 p.m.</u> – Central Office – Oakland Adoption of 2010-11 Budget by RSU Board – Tentative (pending receipt of state subsidy report)
Monday, April 26, 2010	Public Hearing Regarding Proposed Budget for 2010-11 – Central Office - Oakland – <u>6:00 p.m.</u> (legally required public hearing)
Tuesday, April 27, 2010	Public Hearing Regarding Proposed Budget for 2010-11 – China Middle School – China – <u>6:00 p.m.</u>
Wednesday, April 28, 2010	Public Hearing Regarding Proposed Budget for 2010-11 – James H. Bean School – Sidney – <u>6:00 p.m.</u>
Thursday, April 29, 2010	Public Hearing Regarding Proposed Budget for 2010-11 – Belgrade Central School - Belgrade/Rome – <u>6:00 p.m.</u>
Wednesday, May 5, 2010	RSU Board Meeting – <u>7:00 p.m.</u> – Central Office – Oakland Signing of 2010-11 Budget and Referendum Warrants by RSU Board
Thursday, May 13, 2010 Messalonskee High School Performing Arts Center	District Budget Hearing – <u>6:00 p.m.</u> – This is the hearing where citizens will discuss, make motions and vote on the budget.
Wednesday, May 19, 2010	RSU Board Meeting – <u>7:00 p.m.</u> – Central Office
Thursday, May 20, 2010	District Budget Referendum – <u>12:00 p.m. – 8:00 p.m.</u>
Adopted: November 4, 2009	