

**REGIONAL SCHOOL UNIT NO. 18
BUDGET TIMELINE - 2010-11**

Wednesday, November 4, 2009	Establish FY 2011 Budget Calendar
November 2-25, 2009	FY 2010 Year Review and FY 2011 budget Meetings with Administrators
November 5, 2009 – January 4, 2010	School Budget Development
Monday, January 4, 2010	School Budgets Due to Central Office
January 4-29, 2010	RSU 18 Budget Assembly
Friday, January 29, 2010	School Budget Due to Superintendent
February 10-26, 2010	Budget Review with Principals
Wednesday, March 3, 2010	RSU Board Meeting – 7:00 p.m. – Central Office – Oakland Presentation of 2010-11 Budget to RSU Board
Monday, March 15, 2010	Budget Workshop – 6:00 p.m. – Regular Instruction, Career Technical Education, Adult Education, Debt Service – Messalonskee Middle School – Oakland
Wednesday, March 17, 2010	Budget Workshop – 6:00 p.m. – Special Education, Gifted and Talented, Other Instruction, Transportation, Summer School, Extracurricular – Messalonskee Middle School – Oakland
Thursday, March 18, 2010	Budget Workshop – 6:00 p.m. – Student and Staff Support (Guidance/ Health/ Information Technology/Library/Assessment), Facilities, All Other/ System Administration, School Administration – Messalonskee Middle School – Oakland
Wednesday, March 24, 2010	Budget Workshop – 6:00 p.m. – Messalonskee Middle School – Oakland RSU Board Meeting – 7:30 p.m. – Messalonskee Middle School - Oakland
Wednesday, April 14, 2010	RSU Board Meeting – 7:00 p.m. – Messalonskee Middle School – Oakland Adoption of 2010-11 Budget by RSU Board – Tentative (pending receipt of state subsidy report)
Monday, April 26, 2010	Public Hearing Regarding Proposed Budget for 2010-11 – Messalonskee Middle School - Oakland – 6:00 p.m. (legally required public hearing)
Tuesday, April 27, 2010	Public Hearing Regarding Proposed Budget for 2010-11 – China Middle School – China – 6:00 p.m.
Wednesday, April 28, 2010	Public Hearing Regarding Proposed Budget for 2010-11 – James H. Bean School – Sidney – 6:00 p.m.
Thursday, April 29, 2010	Public Hearing Regarding Proposed Budget for 2010-11 – Belgrade Central School - Belgrade/Rome – 6:00 p.m.
Wednesday, May 5, 2010	RSU Board Meeting – 7:00 p.m. – Central Office – Oakland Signing of 2010-11 Budget and Referendum Warrants by RSU Board
Thursday, May 13, 2010 Performing Arts Center, MHS	District Budget Hearing – 6:00 p.m. – This is the hearing where citizens will discuss, make motions and vote on the budget.
Wednesday, May 19, 2010	RSU Board Meeting – 7:00 p.m. – Central Office
Thursday, May 20, 2010	District Budget Referendum – 12:00 p.m. – 8:00 p.m.

Adopted: November 4, 2009
Revised: February 3, 2010
Revised: March 3, 2010
Revised: March 10, 2010