

**REGIONAL SCHOOL UNIT NO. 18  
BUDGET TIMELINE – 2012-13**

Wednesday, November 9, 2011	Establish FY 2013 Budget Calendar
Monday, November 14, 2011	Budget Template Sent to Administrators
November – December 2011	FY 2012 Year Review and FY 2013 Budget Meetings with Administrators
November 14 – December 30, 2011	School Budget Development
Tuesday, January 3, 2012	School Budgets Due to Central Office
January 3 - February 10, 2012	RSU 18 Budget Completion and Analysis
Friday, February 10, 2012	School Budgets Due to Superintendent
February 13 – March 9, 2012	Budget Review with Principals
Wednesday, March 7, 2012	RSU Board Meeting – <b><u>7:00 p.m.</u></b> – Central Office – Oakland
Wednesday, March 21, 2012	RSU Board Meeting – <b><u>7:00 p.m.</u></b> – Messalonskee Middle School – Oakland
Wednesday, April 4, 2012	RSU Board Meeting – <b><u>7:00 p.m.</u></b> – Messalonskee Middle School – Oakland Presentation of 2012-13 Budget to RSU Board
Tuesday, April 10, 2012	Budget Workshop – <b><u>6:00 p.m.</u></b> – Regular Instruction, Career Technical Education, Adult Education, Debt Service – Messalonskee Middle School – Oakland
Wednesday, April 11, 2012	Budget Workshop – <b><u>6:00 p.m.</u></b> – Special Education, Gifted and Talented, Other Instruction, Transportation, Summer School, Extracurricular – Messalonskee Middle School – Oakland
Thursday, April 12, 2012	Budget Workshop – <b><u>6:00 p.m.</u></b> – Student and Staff Support (Guidance/ Health/ Information Technology/Library/Assessment), Facilities, All Other/ System Administration, School Administration – Messalonskee Middle School – Oakland
Wednesday, May 2, 2012	RSU Board Meeting – <b><u>7:00 p.m.</u></b> – Central Office – Oakland Adoption of 2012-13 Budget by RSU Board – Tentative (pending receipt of state subsidy report)
Monday, <b>May 14, 2012</b>	Public Hearing Regarding Proposed Budget for 2012-13 – Messalonskee Middle School - Oakland – <b><u>6:00 p.m.</u></b> (legally required public hearing)
Tuesday, <b>May 15, 2012</b>	Public Hearing Regarding Proposed Budget for 2012-13 – James H. Bean School – Sidney – <b><u>6:00 p.m.</u></b>
Wednesday, <b>May 16, 2012</b>	Public Hearing Regarding Proposed Budget for 2012-13 – Belgrade Central School - Belgrade/Rome – <b><u>6:00 p.m.</u></b>
Thursday, <b>May 17, 2012</b>	Public Hearing Regarding Proposed Budget for 2012-13 – China Middle School – China – <b><u>6:00 p.m.</u></b>
Wednesday, May 23, 2012 Performing Arts Center, MHS	District Budget Hearing/Meeting (Open Town Meeting) and Budget Vote – <b><u>6:00 p.m.</u></b> – This is the hearing/meeting where citizens will discuss, make motions and vote on the budget.
Tuesday, <b>June 12, 2012</b>	District Budget Referendum – <u>Please contact your Town office for polling times.</u>

**Adopted: November 9, 2011**  
**Revised: February 1, 2012**